

# PHD TRUE NORTH

San Francisco Health Commission
December 3, 2019





Tomás J. Aragón, M.D., Dr.P.H. Health Officer and Director Population Health Division

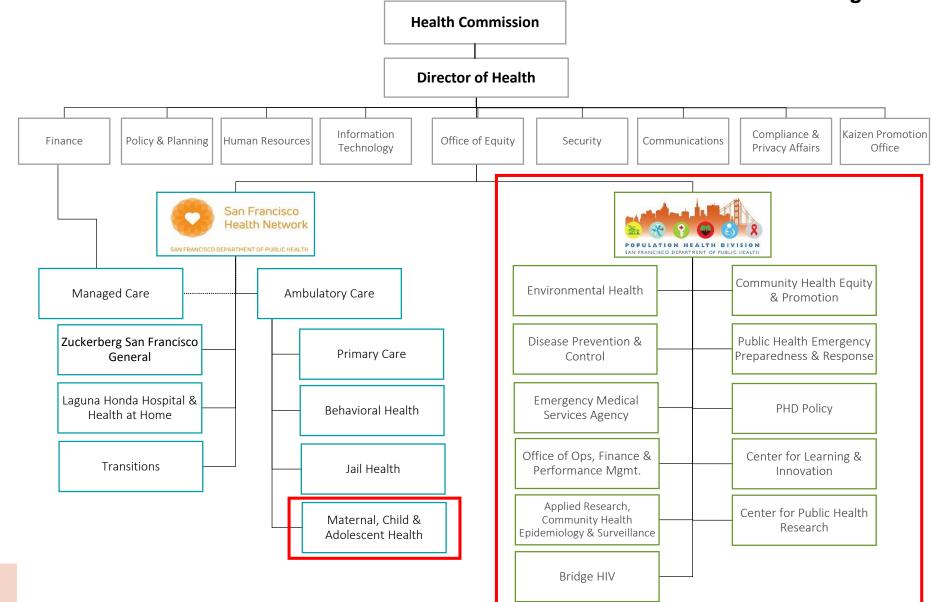








#### Department of Public Health Organizational Chart



### **DPH & PHD Lean Implementation Timeline**

Environmental Health 1<sup>st</sup> Hoshin Kanri



Environmental Health VSM

Lean Exec Education for PHD Directors PHD 1<sup>st</sup> Hoshin Kanri



City Clinic Partner Services Kaizen PHD 1<sup>st</sup> DMS Cohort True North Defined PHD 2<sup>nd</sup> DMS Cohort

2011 2012

2013 2014

2015

2016

2017

Primary Care –

1st DMS cohort

2018

Jail Health -

Behavioral

MCAH 5S

Health VSM

1st DMS

Cohort

& 5S

2019

2020

ZSFG 1<sup>st</sup> VSMs & Kaizens

ZSFG Lean Strategic Plan developed ZSFG True North



Primary Care 1<sup>st</sup> VSM & Kaizens Primary Care 1<sup>st</sup> Hoshin Kanri



ZSFG 1<sup>st</sup> Hoshin Kanri

ZSFG 1<sup>st</sup> Daily Management System (DMS) Cohort SFHN 1<sup>st</sup> Hoshin Kanri

> DPH Kaizen Promotion Office formed

> > LHH 1<sup>st</sup> Hoshin Kanri

DPH 1<sup>st</sup> Hoshin Kanri

Company of the compan

HR VSM, 5S and Kaizen

HR 1<sup>st</sup> DMS Cohort

## Public Health Accreditation 12 Domains: Includes The Ten Essential Services of PH

#### Categorized into

- 1. Assessment
- 2. Policy development
- 3. Assurance

#### Domains include

- Administration
- Governance







#### **Vision**

Making San Francisco the healthiest place on earth!

#### **Mission**

To protect and promote health and well-being for all in San Francisco



SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

**Equity** 

Health **impact** 

Workforce

Safety & Security

**Financial** stewardship

Service experience

#### **Decision Quality**

Transforming data into actionable knowledge and good decisions

**Enable** 

Respect every individual, Lead with humility

**Improve**Seek perfection, Embrace scientific thinking, Focus on process, Assure quality at the source, Flow and pull value

**Align**Think systemically, Create constancy of purpose, Create value for the customer

Respect for people

**Continuous improvement** 

Humility - Compassion - Equity - Dignity Challenge - "Go and See" - Kaizen - Teamwork **Impact** 

Results (outcomes)

Community, clients, patients, and staff

**TRUE NORTH GOALS/METRICS** (balanced scorecard)

**Shingo Principles** (transform systems)

PHD values (transform culture)

### Integrating Lean and Results Based Accountability

QUANTITY QUALITY

**How Much We Do** 

Cycle and Lead Times
Value & Non-Value Added Times
# clients/patients served
# defects

**TRUE NORTH-**

**EFFORT** 

**EFFECT** 

**How Well We Do It** 

% Value added & % Non-Value Added

% clients/served at standard

% defect rate

Is Anyone Better Off?

EQUITY

**HEALTH IMPACT** 

WORKFORCE

**SAFETY & SECURITY** 

**FINANCIAL STEWARDSHIP** 

SERVICE EXPERIENCE

**DECISION QUALITY** 



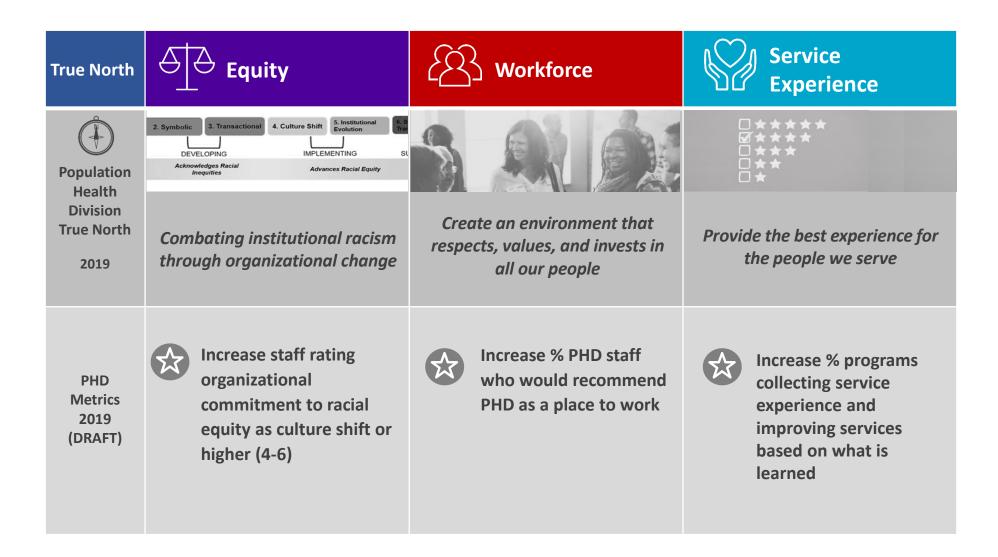












### PHD True North Goals/Metrics







### Health Impact's Six Focus Areas



Mother, Child & Adolescent Health



Social, Emotional & Behavioral Health



Improve the health of the people we serve



Food Security, Healthy Eating & Physical Activity



Safe & Healthy Living Environments



Preventing Infection & Preserving Health



Black/African American Health













True North	Health Impact		
Health Impact Focus Areas 2019	Safe & Healthy Living Environments	Preventing Infection & Preserving Health	Mother, Child & Adolescent Health
	Ensure safe and healthy environments where people live, work, play and learn	Preventing Infection and Preserving Health: HIV and other Communicable Diseases	Every child born and grow up healthy
PHD Metrics 2019	Increase the number of children's households reached for lead hazard home investigations  Decrease the number of traffic related deaths	Decrease in number of HIV diagnoses  Increase the percentage of people living with HIV who are virally suppressed  Increase the percentage of Black/African-American PWIDs who are treated for HCV in low-threshold settings  Increase the number of San Franciscan PWID who are treated for HCV in low-threshold settings  Zero congenital syphilis cases in San Francisco	Decrease the % preterm birth in B/AA & Pacific Islanders  Decrease the # of child neglect/abuse cases  Decrease % of children with cavities







True North	W Health Impact		
Health Impact Focus Areas 2019	Black/African American Health	Social, Emotional & Behavioral Health	Food Security, Healthy Eating & Physical Activity
	Eliminating disparities in all aspects of heart health for Black/African Americans	From cradle through career, San Francisco residents are socially connected, emotionally healthy, and thriving without substance use disorders or in recovery	All San Franciscans have at all times enough nutritious, culturally acceptable foods for an active, healthy life
PHD Metrics 2019	Increase cardiac survivor rates in Black/African American patients  Increases ejection fraction in Black/African American patients post-event who arrive by ambulance and car	Decrease the # of deaths from opiates and stimulants in San Francisco from X to Y.  Decrease the % of San Francisco high school students who responded yes to "ever use marijuana".  Decrease % of high school students vaping e-cigs	Increase the % of low-income San Francisco residents who are food secure  Increase % of low-income pregnant women in San Francisco participating in WIC who are food secure  Decrease the number of ounces of SSB sold in SF  Decrease percent of middle school students who drank at least one SSB yesterday

### Selected Health Impact Examples



Getting to ZERO HIV infections, ZERO HIVrelated deaths, and ZERO HIV stigma



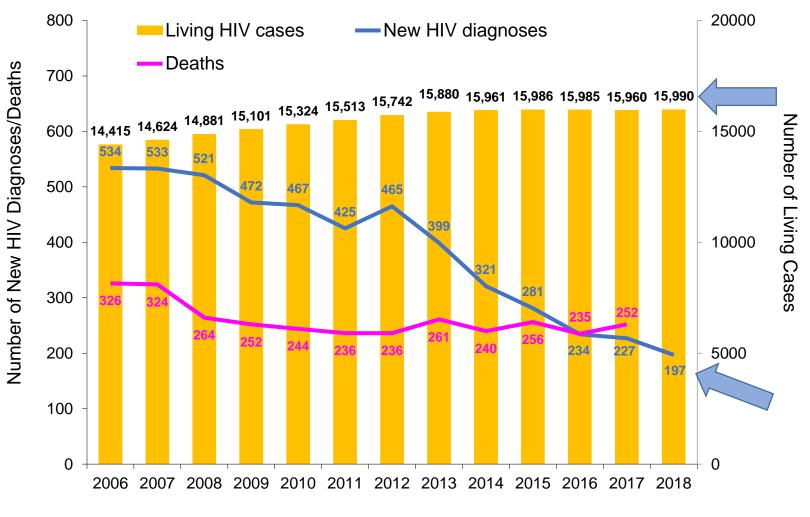
E-cigarette and Vaping-Associated Lung Injury (EVALI) Epidemic: Profits, Politics, Policy, and Public Health







## HIV diagnoses, deaths, and prevalence, 2006-2018



- Overall 94% of PLWH are aware of their HIV status
- New diagnoses decreased 13% between 2017-2018
- No children were diagnosed since 2005
- Nearly 16,000 living HIV cases
- Aging epidemic: 67% of PLWH > 50 years; 30% > 60 years

## E-cigarette and vaping-associated lung injury (EVALI) epidemic: Profits, politics, policy, and public health





### THANK YOU!

### QUESTIONS?





Design by Mehroz Baig v. 2017-4-14







POPULATION HEALTH DIVISION
SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH